

Climate Change Monitoring Table 2023/24

Project name	Project manager	Milestones	CMT Champion update of progress against milestones	RAGB	Budget and spend to date
Work with partners on the Lincoln Climate Commission and deliver Lincoln Climate Action Plan	Kate Bell	<p>Set up the Lincoln Climate Commission.</p> <p>Prepare and publish the Lincoln Roadmap to Net Zero</p> <p>Complete Climate Action Plan survey</p> <p>Organise a series of community engagement events.</p> <p>Prepare and maintain communications materials</p> <p>Complete the Lincoln 2030 Climate Action Plan.</p>	<p>Complete</p> <p>The Lincoln roadmap to net zero carbon.pdf - Google Drive was published in December 2020 and provides a record of Lincoln's green house gas emissions, projections up to 2030 and key priority actions to achieve a net zero carbon target.</p> <p>Complete</p> <p>Initial engagement events complete in 2021 and ongoing (ie Great Big Green Week Spring 2023)</p> <p>The commission produced regular newsletters to help communicate Climate Action to a wider audience and the Lincoln Sustainability Toolkit. The commission also maintain a website and social media channels to improve community engagement. Lincoln Climate Commission </p> <p>Completed and approved by the Lincoln Climate Commission in September 2022. Annual summary report and update to be published in Autumn.</p>	BLUE	£360 website hosting fee

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			A table of actions to accompany the document here ‘Lincoln’s Journey to net zero’ This is a live document updated regularly.		
Stop using single-use plastics and encourage our partners to do the same.	Rebecca Taylor	<p>Establish a Single Use Plastic (SUP) steering group</p> <p>Plastic free Lincoln Declaration</p> <p>Undertake a single use plastic audit. Prepare sup action plan.</p> <p>Encourage new market stallholders to reduce or eliminate plastic use</p>	<p>Complete</p> <p>Full Council approved the Single Use Plastic Declaration on the 24th September 2019</p> <p>A SUP Action Plan and CoLC SUP Audit was prepared in April 2020 and is updated annually and published on the council’s website.</p> <p>New tenancy agreement includes a requirement for stall holders to not use SUPs. A new water fountain has been installed at the market to encourage people to refill water bottles.</p> <p>Removal of SUP is being included in Council contracts for events. Lincoln 10k RFQ requires contractor to propose alternatives and limit plastic waste wherever possible.</p>	Blue	Covered in existing budgets

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Make current and future business premises as energy efficient as possible.	Martin Kerrigan/Kate Bell	<p>Prepare a CoLC Decarbonisation Strategy and Action Plan.</p> <p>Secure Public Sector Decarbonisation Skills and Capital Funding</p>	<p>Complete and updated annually.</p> <p>Applications prepared and submitted to the skills and capital fund, Swimming Pool fund for decarbonisation plans and to deliver capital investment to decarbonise public sector buildings.</p>	Green	Covered in existing budgets
Climate conscious infrastructure projects developed as part of Town Fund Board Vision	Kate Bell	<p>Towns Fund Projects Business Plans to be finalised.</p> <p>Review project plans with project leads to identify opportunities for carbon mitigation and adaptation.</p>	<p>Central Market – Due to be completed December 2023 and includes decarbonisation of the building.</p> <p>The Drill – new energy efficiency measures complete.</p> <p>Re imagining Greyfriars – Plans include Smart technology and low carbon energy solutions.</p> <p>Barbican – Plans include low carbon heating and insulation measures. Additional funding required.</p> <p>Sincil Bank Regeneration – Transport improvements for cycling and walking routes along Sincil Bank, environmental improvement and gateway projects. Community consultation currently underway and details design plans to be prepared early 2024.</p>	Green	Covered in existing TF budgets

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			<p>Wigford Way – Feasibility Study to improve cycle and pedestrian routes. Full details still to be determined.</p> <p>Store of Stories – Refurbish and energy efficiency measures at Beaumont Manor complete.</p> <p>Discussions ongoing with Towns Fund project leads to determine carbon reduction opportunities for all projects.</p>		
Gain environmental management accreditation	Kate Bell	<p>Establish baseline year for 2019 and 2020 as first monitoring year.</p> <p>Submit evidence for 2020 environmental accreditation audit by investors in the Environment.</p> <p>Review recommendations and prepare for annual audits and accreditation.</p>	<p>Complete</p> <p>Audit information submitted in September 2020 and Silver award achieved.</p> <p>Environmental Performance report published on the council's website outlining ongoing progress and achievements.</p>	Blue	£1858 annual cost of external audit and accreditation scheme.
Central Lincs Local Plan – Climate Policies	Toby Forbes Turner	<p>Appoint Consultants</p> <p>Complete reports</p>	Climate policies updated and approved by the secretary of state, new CLLP adopted in April 2023.	Blue	Covered in CLLP budgets

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		<p>Prepare draft climate policies</p> <p>Public Consultation</p> <p>Prepare final climate policies</p> <p>Local Plan to be submitted to the Secretary of State.</p> <p>Local Plan to be adopted following successful examination process.</p>			
City of Lincoln Council Travel Plan	Maurice Souter	<p>Spring 2021 Staff Travel Survey</p> <p>Summer 2021 Update Travel Plan</p> <p>Oct-March 2021 Implement TP incentive schemes for 2021/22</p> <p>March 2022 Review TP targets</p>	Staff travel survey and CoLC Travel Plan complete, updated annually and published on the council's website.	Blue	£0
Electric Vehicle Infrastructure	Lorraine Burrows	<p>Jan 2021 review sites and secure On Street Residential Chargepoint Scheme (ORCS) funding</p> <p>Proceed with EV Installations</p>	The Council's application to the On Street Electric Vehicle Scheme was successful again in 2023 for 21 new charge points to be installed at 6 sites. All installations complete, 10 are operational and 11 are awaiting electrical connection by the District Network Provider.	Blue	£140 625 grant secured and all monies due to be spent in 2023.

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Setting the Lincoln Standard for Zero Carbon Homes	Matt Hilman	<p>Prepare a new specification for the council's new homes.</p> <p>Review existing housing stock and seek opportunities to decarbonise.</p>	<p>A task and finish group set up to review the Lincoln Standard and update. A specification for the council's new homes agreed for each new site.</p> <p>HRA 30 year Business Plan includes a commitment to work towards delivering the council's citywide ambition to achieve net zero by 2030 by improving all council to an Energy Performance Certificate C rating.</p> <p>Energy efficiency works on a range of D rated council homes commenced in 2023.</p>	Green	Covered in existing budgets
Air Quality Management Plan	Ian Wicks	Air Quality Annual Status Reports to be submitted to DEFRA.	Air Quality Annual Status report for 2023 submitted to DEFRA and awaiting approval. Once approved the report will be published on the council website Local Air Quality – City of Lincoln Council.	Green	Covered in existing budgets
Green Homes Grant Local Authority Delivery Scheme	Kate Bell	Green Homes Grant Local Authority Delivery (GHG LAD) phase 2 allocation	<p>Home Energy Upgrade Scheme project completed in September 2023.</p> <p>203 households received measures for LAD3 (on Gas)</p> <p>5 households received measures for HUG1 (off gas)</p>	Blue	2022 – 2023 £2.7m funded by external grant